

CLERK'S OFFICE

APPROVED

Date: 6-9-98

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: June 2, 1998

ANCHORAGE, ALASKA

AR NO. 98-185

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING, APPROPRIATING,
REAPPROPRIATING AND DELETING STATE OF ALASKA LEGISLATIVE GRANTS PER
SENATE BILL 231

WHEREAS, the State of Alaska has appropriated Four Million Two Hundred Ninety
Three Thousand One Hundred Fifty Eight Dollars (\$4,293,158) to the Municipality of Anchorage
as 70% matching capital grants to be combined with the 30% local match required per AS 37.06
for municipal capital projects; and

WHEREAS, the State of Alaska has appropriated Three Hundred Thousand
Dollars (\$300,000) to the Municipality of Anchorage as capital grants per AS 37.05.315 for
municipal capital projects; and

WHEREAS, Six Hundred Six Thousand Four Hundred Eighty Dollars (\$606,480)
of prior year State of Alaska grants were repealed and reappropriated to the Municipality of
Anchorage for municipal capital projects; and

WHEREAS, Six Hundred Forty Six Thousand Six Hundred Sixty Six Dollars
(\$646,666) of prior year State of Alaska grants were repealed by the State; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered
by the State of Alaska; and

WHEREAS, on June 9, 1998 a duly advertised public hearing was held in
accordance with Section 6.10.085 of the Municipal Code; and

NOW, THEREFORE, the Anchorage Assembly hereby resolves

Section 1. That State grants in the amount of Four Million Five Hundred Ninety
Three Thousand One Hundred Fifty Eight Dollars (\$4,593,158) are hereby accepted and
appropriated.

Section 2: That prior appropriations of Six Hundred Six Thousand Four Hundred
Eighty Dollars (\$606,480) are hereby reappropriated.

Section 3: That prior appropriations of Six Hundred Forty Six Thousand Six
Hundred Sixty Six Dollars (\$646,666) are hereby deleted.

Section 4: That the amounts set forth in Section 5 for the respective departments
funds shall be and hereby are supplemental appropriations for the 1998 fiscal year.

Section 5: That the net appropriations by fund are as follows:

<u>Fund Number</u>	<u>Fund Description</u>	<u>Amount</u>
0401	Areawide General CIP Fund	48,892
0409	Misc Capital/Pass-Through	130,000
0419	CB/ERRRSA CIP Fund	350,000
0431	Anchorage Fire Service Area CIP Fund	72,100
0441	Anchorage Roads and Drainage Service Area CIP Fund	1,023,016
0451	Anchorage Metropolitan Police Service Area CIP Fund	24,500
0461	Anchorage Parks and Recreation Service Area CIP Fund	2,276,984
0462	Eagle River Parks and Recreation Service Area CIP Fund	<u>21,000</u>
		<u>\$3,946,492</u>


Section 6: That the net appropriations by department are as follows:

<u>Dept. Number</u>	<u>Department</u>	<u>Amount</u>
1600	Property and Facility Management	\$1,131,158
4000	Police Department	25,000
5000	Cultural and Recreational Services	1,994,484
7000	Public Works	<u>795,850</u>
		<u>\$3,946,492</u>

Section 7: That the Municipality of Anchorage agrees to provide the 30% local share of project funding for Municipal Capital Project Matching Grants as required under AS 37.06.

Section 8: That this resolution shall take effect upon approval by the Assembly or final action by the Governor, whichever is later. Provided, however, that any appropriations referenced in this resolution which are deleted in whole by a veto of the Governor shall not become effective and any appropriations referenced in this resolution which are reduced by a veto of the Governor shall become effective only to the extent that funds for those appropriations remain after exercise of the veto.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of June, 1998.


Chair

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 554-98

Meeting Date: June 2, 1998

From: Mayor

Subject: 1998 Appropriations, Repeals, and Reappropriations of State of Alaska Grants per Senate Bill 231


The accompanying resolution accepts and appropriates new State of Alaska grants, and deletes prior year grants per SB 231. A list of all 1998 legislative actions affecting municipal grants per SB 231 (except those pertaining to the Anchorage School District) is provided in Attachment A. Anchorage School District grants will be appropriated at a later time.

Senate Bill 231 has not yet been signed into law by the Governor. The Municipality has no reason to believe that the Governor will exercise vetoes affecting municipal projects. In the event that the Governor vetoes any appropriations referenced in Attachment A subsequent to Assembly Public Hearing/Approval, the resolution is drafted so that the Assembly authorization will match the final bill and minimize any procedural delays in receiving funds from the State.

Attachment A includes a reference to a grant issued to Anchorage for Water, WasteWater and Solid Waste Improvements in the amount of \$2,000,000. This grant will be appropriated separately to the respective utilities and general government departments which will share the grant.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION ACCEPTING, APPROPRIATING, REAPPROPRIATING AND DELETING STATE OF ALASKA GRANTS PER SENATE BILL 231.

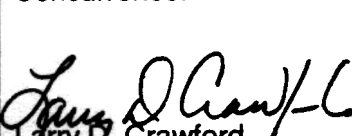
Concurrence:


George J. Vakalis
Operations Manager

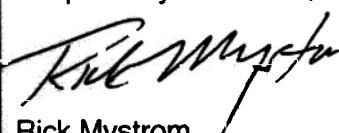
Prepared by:


Eugene A. Dusek, Director
Office of Management & Budget

Concurrence:


Larry D. Crawford
Municipal Manager

Respectfully submitted,


Rick Mystrom
Mayor

Certification of Funds:		0441-7299-9824	(71,120)
		0441-7277-9824	(116,964)
0401-1699-9824	685,558	0401-7275-9824	(936,666)
0409-4515-9824	25,000	0401-7275-9824	300,000
0409-5419-9824	35,000	0441-7251-9824	1,200,000
0409-7269-9824	70,000	0451-1694-9824	24,500
0419-7291-9824	128,996	0461-1649-9824	230,000
0419-7291-9824	(128,996)	0461-1695-9824	87,500
0419-7293-9824	350,000	0461-5426-9824	1,807,000
0431-1696-9824	72,100	0461-5428-9824	152,484
0441-1693-9824	10,500	0462-1667-9824	21,000

ALL STATE OF ALASKA CAPITAL GRANTS
(Subject to Governor's approval)


Soren Orley
Chief Fiscal Officer

ATTACHMENT A
MUNICIPALITY OF ANCHORAGE
STATE OF ALASKA - CAPITAL BUDGET BILL SB231
(EXCLUDING ANCHORAGE SCHOOL DISTRICT)

FUND	BUDGET UNIT	PROJECT DESCRIPTION	NEW GRANTS		REAPPROPRIATED GRANTS	DELETED GRANTS*
			MATCHING	DISTRICT	DISTRICT	
ANCHORAGE POLICE DEPARTMENT						
0409	4515	NEIGHBORHOOD CITIZEN PATROLS			25,000	
TOTAL ANCHORAGE POLICE DEPARTMENT			\$	\$	\$	\$
CULTURAL AND RECREATIONAL SERVICES						
0461	5428	ANCHORAGE NEIGHBORHOOD YOUTH EMPLOYMENT			21,120	
0461	5428	WESTCHESTER LAGOON AND SPENARD ROAD			50,000	
0461	5428	KFQD PARK			81,364	
0461	5426	ADA & PLAYGROUND SAFETY REQUIREMENTS	350,000			
0409	5419	ALASKA NATIVE HERITAGE CENTER	35,000			
0461	5426	COASTAL TRAIL REHABILITATION	122,000			
0461	5426	SOUTH ANCHORAGE BALL FIELDS	800,000			
0461	5426	KINCAID PARK OUTDOOR CENTER	193,000			
0461	5426	RUSSIAN JACK SPRINGS PARK	183,000			
0461	5426	SPORTS FIELDS IRRIGATION IMP & EQUIP STORAGE	159,000			
TOTAL CULTURAL AND RECREATIONAL SERVICES			\$ 1,842,000	\$	\$ 152,484	\$
PROPERTY AND FACILITY MANAGEMENT						
0461	1649	MT VIEW REC CENTER		230,000		
0401	1699	MAJOR MUNICIPAL FACILITY UPGRADES-AREAWIDE	685,558			
0431	1696	MAJOR MUNICIPAL FACILITY UPGRADES-ANC FIRE SA	72,100			
0441	1693	MAJOR MUNICIPAL FACILITY UPGRADES-ARDSA	10,500			
0451	1694	MAJOR MUNICIPAL FACILITY UPGRADES-ANC METRO POLICE	24,500			
0461	1695	MAJOR MUNICIPAL FACILITY UPGRADES-APRSA	87,500			
0462	1667	MAJOR MUNICIPAL FACILITY UPGRADES-E/R P&R SA	21,000			
TOTAL PROPERTY AND FACILITY MANAGEMENT			\$	230,000	\$	\$
PUBLIC WORKS						
0441	7299	CHESTER CREEK AT ARCTIC-OIL & GREASE SEPARATOR				(71,120)

ATTACHMENT A
MUNICIPALITY OF ANCHORAGE
STATE OF ALASKA - CAPITAL BUDGET BILL SB231
(EXCLUDING ANCHORAGE SCHOOL DISTRICT)

FUND	BUDGET UNIT	PROJECT DESCRIPTION	NEW GRANTS		REAPPROPRIATED GRANTS	DELETED GRANTS*
			MATCHING	DISTRICT	DISTRICT	
0441	7277	O'MALLEY LEFT TURN LANE AT COMMODORE DRIVE			(81,364)	
0419	7291	CHUGIAK/EAGLE RIVER-AREA ROAD & DRAINAGE IMPROVEMENTS			128,996	
0419	7291	BARANOF AVENUE UPGRADE			(128,996)	
0441	7277	COMMERCIAL/VIKING DRIVE SNOW DISPOSAL SITE				(35,000)
0401	7275	SHIP CREEK WEIR & TRAIL CROSSING			(325,000)	(611,666)
0401	7275	SHIP CREEK ECONOMIC DEVELOPMENT			300,000	
0419	7293	CHUGIAK/EAGLE RIVER ROAD & DRAINAGE SYSTEM REHABILIT	350,000			
0441	7251	LAKE OTIS & TUDOR-INTERSECTION IMPROVEMENTS	1,200,000			
0409	7269	BASHER ROAD LRSA		70,000		
TOTAL PUBLIC WORKS			\$ 1,550,000	\$ 70,000	\$ 428,996	\$ (606,480)
TOTAL GENERAL GOVERNMENT APPROPRIATIONS, REAPPROPRIATIONS AND DELETIONS - SB231			\$ 4,293,158	\$ 300,000	\$ 606,480	\$ (606,480)

NOTE: THE FOLLOWING GRANT WILL BE APPROPRIATED TO UTILITIES AND GENERAL GOVERNMENT DEPARTMENTS AS A SEPARATE ACTION.

WATER, WASTEWATER AND SOLID WASTE IMPROVEMENTS \$ 2,000,000

***DELETED GRANTS-REAPPROPRIATED TO OTHERS**

University of Alaska-Consortium Library	48,938
Alaska Zoo-Polar Bear Facility, Phase II	100,000
Boys & Girls Club-Mt View community center	100,000
Boys & Girls Club-Muldoon Clubhouse	50,000
Blood Bank of Alaska-computerized management system	100,000
Hope Cottages-housing & appliance repair, replacement & upgrade	100,000
Alaska Aviation Heritage Museum-museum construction, building materials, & exhibit presentation and exhibition	100,000
Muldoon Community Development Center-van, equipment & supplies	45,000
KAKM-equipment purchase [Grant Total = \$100,000; \$97,272 balance from non-MOA reappropriations]	2,728
TOTAL REAPPROPRIATIONS TO OTHERS	\$ 646,666